



COMMUNITY TASK FORCE BOND 2022

Paving Our Path

December 15, 2021
Montgomery Junior High School

Agenda

- Meeting 5 Recap
- Survey Results
- Consensus Building, Cont.
- Finalize Recommendations
- Next Steps
- Campus Tour

A blue-tinted photograph of a marching band. In the foreground, a person with long curly hair is playing a drum. Behind them, several other band members are visible, some wearing masks and hoods, also playing drums. The background is dark, suggesting an outdoor night setting.

Consensus Building

Safety & Security Modifications

- Original Safety & Security Budget Proposed: \$5,059,754
- Modifications to Safety & Security Scope:
 - (13) Security Equipment: \$36,000,
 - (3) Vehicles: \$150,000,
 - (10) Mobile Data Computer: \$39,710,
 - (13) Motorola Radios: \$51,000
 - Total Additional Scope: \$276,710
- New Safety & Security Budget to Consider: **\$5,336,464**

On the Cusp:

- MISD Athletic Complex Expansion: 56% in favor
 - Separate Proposition on the ballot that includes:
 - Addition of Press Box, Visitor Seating, Concessions/Restrooms, Locker Rooms
 - The MISD Athletic Complex **Renovations** will have to be a separate proposition already.
- Turf for Baseball/Softball Fields: 68% in favor
- Ag Science Center Options
 - Central Ag Science Center: 30% in favor
 - Ag Barns at each campus: 66% in favor

Athletic Improvements

Athletic Improvements: \$14,913,658

| Project Description | Pros | Cons | Operating Cost Impact | If not included |
|---|--|--|-----------------------|-----------------|
| <ul style="list-style-type: none">MISD Athletic Complex Reno: Press Box, Field house, TurfMISD AC Expansion: additional seating, visitor locker room and concessions,MHS Athletics: Resurface tennis courts & replace lights at stadiumTurf for BB/SB fields at MHS/LCHSCover existing batting cages at LCHS | <ul style="list-style-type: none">Address lifecycle needs (20 years old) and reduce maintenance costsAddress ADA and code complianceSafetyCreates additional capacity on visitor side | <ul style="list-style-type: none">Infrastructure issues will get worseNo elevator access to press box | | |

Project Review

| ATHLETICS | | | | |
|-----------------------------------|---------------------------------|----------------------|-----------------------|-------------------------------------|
| MISD Athletic Complex Renovations | MISD Athletic Complex Expansion | MHS Athletic Updates | Turf for BB/SB Fields | Cover Existing Batting Cages @ LCHS |
| \$1,826,643 | \$6,687,402 | \$1,284,436 | \$4,371,418 | \$743,759 |
| 88% in favor | 56% in favor | 92% in favor | 68% in favor | 79% in favor |

New Centralized Ag Science Center

New Centralized Ag Science Center: \$21,314,617

| Project Description | Pros | Cons | Operating Cost Impact | If not included |
|---|--|--|---|--|
| <ul style="list-style-type: none">• Centralized location• To serve both high schools• Includes wings for each high school• CTE Vet tech classrooms, public entrance, exam room, storage space• Animal pens, wash stations, exercise pens• Arena Space | <ul style="list-style-type: none">• Could house CTE Vet Med program• Accessible to all Ag students• Separate wings for each HS• Could be on same site as CTE Center• Includes arena space | <ul style="list-style-type: none">• Student travel• Not enough space at LCHS• More inconvenient for students and parents with pickup/dropoff | <ul style="list-style-type: none">• Staffing (facility manager)• Facility maintenance• Transportation | <ul style="list-style-type: none">• MHS would need major renovation and/or one would be needed at LCHS |

OR New Ag Barns at each HS Campus

New Ag Barn at LCHS, Major Renovation at MHS Barn: \$18,589,243

| Project Description | Pros | Cons | Operating Cost Impact | If not included |
|--|---|--|--|--|
| <ul style="list-style-type: none">• New Ag Barn at LCHS• New MHS Ag Barn to be comparable with new barn at LCHS | <ul style="list-style-type: none">• More convenient for students in early AM/after school | <ul style="list-style-type: none">• Not enough land at LCHS• Does not include space for Vet Med program• Arena space not included | <ul style="list-style-type: none">• Doubles operating cost | <ul style="list-style-type: none">• Programs continue to be incomparable |

Project Review

| AG SCIENCE CENTER OPTIONS | |
|--|-------------------------|
| Central Ag Science Center with Vet Tech and Arena | New Ag Barns @ MHS/LCHS |
| \$21,314,617 | \$18,589,243 |

MONTGOMERY AG BARN

MISD

Current MISD Livestock Numbers by School

MHS

- Lambs - 8
- Goats - 23
- Pigs- 26
- Steers-22
- Heifers- 19
- TOTAL: 98

LCBS

- Lambs- 12
- Goats- 8
- Pigs-24
- Steers- 25
- Heifers- 13
- TOTAL: 82

Current MISD Ag Facility Pens and Livestock Count

- 26 Cattle Pens
- 16 Pig Pens
- 26 Lamb/Goat Pens

NEW CANEY AG CENTER

MISD

Ag Science Center Options

Central Ag Science Center

- \$21,314,617
- One Ag Facility with separate wings for each high school
- Includes space for an arena and Vet Tech Program
- 30% in favor

New Ag Barns at MHS and LCHS

- \$18,589,243
- New Ag Barns at both HS campuses (no renovation to MHS's current barn)
- Doesn't include arena space or Vet Tech Program space
- 66% in favor

A blue-tinted photograph of a marching band at night. The band members are wearing masks and playing drums. The text "Survey Results" is overlaid in the center.

Survey Results

A group of people are jumping and cheering in a large, empty auditorium. The scene is overlaid with a semi-transparent red filter. The text is centered over the image.

**Does your opinion on any of
these projects change based on
the survey results?**

Finalize Recommendations



Final Recommendations

| Project | Percentage | Include? | Cost |
|---------------------------------|------------|----------|--------------|
| LCHS Expansion | 96.4% | YES | \$27,882,715 |
| New Elementary #7 | 89.2% | YES | \$43,492,119 |
| Central CTE Facility | 86.5% | YES | \$61,611,905 |
| New Buses | 100% | YES | \$6,325,000 |
| Transportation | 100% | YES | \$8,622,248 |
| Technology Infrastructure | 100% | YES | \$21,008,364 |
| Safety & Security | 100% | YES | \$5,336,464 |
| District-Wide Facility Upgrades | 97% | YES | \$75,000,000 |
| Comparability | 92% | YES | \$15,000,000 |
| Land Purchase | 100% | YES | \$15,000,000 |
| Technology Devices | 86% | YES | \$5,400,000 |

Final Recommendations

| Project | Percentage | Include? | Cost |
|--------------------------------------|------------|----------|----------------|
| Ag Science Center | 57% | YES | \$21,314,617 |
| (Ag Barn at Each Campus) | 43% | (NO) | (\$18,589,243) |
| (JH #3 – All in) | (39%) | (NO) | (\$98,423,871) |
| JH #3 – Design Only | 70% | YES | \$6,000,000 |
| MISD Athletic Complex Renovation | 88% | YES | \$1,826,643 |
| MISD Athletic Complex Expansion | 73% | YES | \$6,687,402 |
| MHS Athletic Renovations | 92% | YES | \$1,284,436 |
| Turf for BB/SB Fields | 84% | YES | \$4,371,418 |
| Cover Existing Batting Cages at LCHS | 79% | YES | \$743,759 |
| TOTAL COST | | | \$326,907,090 |

Bond Recommendation

- **Prop A:** School Facilities, Land and Buses: \$312,993,045
- **Prop B:** Athletic Complex – \$8,514,045
- **Prop C:** Technology Devices – \$5,400,000
- **Total Recommendation:** \$326,907,090
- Estimated Tax Impact for \$315,000,000: .4 cent
- Estimated Tax Impact for \$320,000,000: .55 cent
- Estimated Tax Impact for \$325,000,000: .7 cent

Final Consensus

2/3 (66%) consensus, aiming for unanimous consent (“I can support that”) on the total bond recommendation.

Is there anyone in here who cannot support recommending this bond package to the Board of Trustees?

Do we have unanimous consent?

A blue-tinted photograph of a marching band at night. The band members are wearing masks and playing drums. The text "Next Steps" is overlaid in the center.

Next Steps

Select Spokespersons

- 2-3 people who will represent the entire Task Force in presenting the final bond recommendation to the Board of Trustees.
- Board Meeting:
 - When: January 18, 2022, at 6pm
 - Where: Board Room of the Education Support Center
20774 Eva St. Montgomery, TX 77356

Town Hall Meetings

Tuesday, January 25, 2022 – MHS

Wednesday, February 2, 2022 - LCHS

Key Election Dates

- Deadline for Board to Call the Election: Friday, February 18, 2022
- Deadline to Register to Vote: Thursday, April 7, 2022
- Early Voting: April 25 – May 3, 2022
- Election Day: Saturday, May 7, 2022

Voter Education

- State law prohibits school districts from advocating for passage/defeat of the election.
- The school district's role is to communicate the facts only. Efforts to inform the community include:
 - Community Meetings/Presentations
 - Websites
 - Social Media
 - Mailers
 - Local News Outlets
 - Campus Communication
 - Community and School Events

A blue-tinted photograph of a marching band at night. In the foreground, a student with long curly hair is seen from the side, wearing a jacket and playing a drum. Behind them, other students are also playing drums, some wearing hooded sweatshirts and face masks. The background is dark, suggesting an outdoor night setting.

Tour of Montgomery Junior High

Thank you!

