

COMMUNITY TASK FORCE
BOND 2022
Paving Our Path



December 15, 2021
Montgomery Junior High School

Agenda

- Meeting 5 Recap
- Survey Results
- Consensus Building, Cont.
- Finalize Recommendations
- Next Steps
- Campus Tour

A blue-tinted photograph of a marching band. The band members are wearing masks and are playing various drums, including snare drums and bass drums. The text "Consensus Building" is overlaid in white on the center of the image.

Consensus Building

Safety & Security Modifications

- Original Safety & Security Budget Proposed: \$5,059,754
- Modifications to Safety & Security Scope:
 - (13) Security Equipment: \$36,000,
 - (3) Vehicles: \$150,000,
 - (10) Mobile Data Computer: \$39,710,
 - (13) Motorola Radios: \$51,000
 - Total Additional Scope: \$276,710
- New Safety & Security Budget to Consider: **\$5,336,464**

On the Cusp:

- MISD Athletic Complex Expansion: 56% in favor
 - Separate Proposition on the ballot that includes:
 - Addition of Press Box, Visitor Seating, Concessions/Restrooms, Locker Rooms
 - The MISD Athletic Complex **Renovations** will have to be a separate proposition already.
- Turf for Baseball/Softball Fields: 68% in favor
- Ag Science Center Options
 - Central Ag Science Center: 30% in favor
 - Ag Barns at each campus: 66% in favor

Athletic Improvements

Athletic Improvements: \$14,913,658

Project Description	Pros	Cons	Operating Cost Impact	If not included
<ul style="list-style-type: none">• MISD Athletic Complex Reno: Press Box, Field house, Turf• MISD AC Expansion: additional seating, visitor locker room and concessions,• MHS Athletics: Resurface tennis courts & replace lights at stadium• Turf for BB/SB fields at MHS/LCHS• Cover existing batting cages at LCHS	<ul style="list-style-type: none">• Address lifecycle needs (20 years old) and reduce maintenance costs• Address ADA and code compliance• Safety• Creates additional capacity on visitor side	<ul style="list-style-type: none">• Infrastructure issues will get worse• No elevator access to press box		

Project Review

ATHLETICS				
MISD Athletic Complex Renovations	MISD Athletic Complex Expansion	MHS Athletic Updates	Turf for BB/SB Fields	Cover Existing Batting Cages @ LCHS
\$1,826,643	\$6,687,402	\$1,284,436	\$4,371,418	\$743,759
88% in favor	56% in favor	92% in favor	68% in favor	79% in favor

New Centralized Ag Science Center

New Centralized Ag Science Center: \$21,314,617

Project Description	Pros	Cons	Operating Cost Impact	If not included
<ul style="list-style-type: none"> • Centralized location • To serve both high schools • Includes wings for each high school • CTE Vet tech classrooms, public entrance, exam room, storage space • Animal pens, wash stations, exercise pens • Arena Space 	<ul style="list-style-type: none"> • Could house CTE Vet Med program • Accessible to all Ag students • Separate wings for each HS • Could be on same site as CTE Center • Includes arena space 	<ul style="list-style-type: none"> • Student travel • Not enough space at LCHS • More inconvenient for students and parents with pickup/dropoff 	<ul style="list-style-type: none"> • Staffing (facility manager) • Facility maintenance • Transportation 	<ul style="list-style-type: none"> • MHS would need major renovation and/or one would be needed at LCHS

OR New Ag Barns at each HS Campus

New Ag Barn at LCHS, Major Renovation at MHS Barn: \$18,589,243

Project Description	Pros	Cons	Operating Cost Impact	If not included
<ul style="list-style-type: none">• New Ag Barn at LCHS• New MHS Ag Barn to be comparable with new barn at LCHS	<ul style="list-style-type: none">• More convenient for students in early AM/after school	<ul style="list-style-type: none">• Not enough land at LCHS• Does not include space for Vet Med program• Arena space not included	<ul style="list-style-type: none">• Doubles operating cost	<ul style="list-style-type: none">• Programs continue to be incomparable

Project Review

AG SCIENCE CENTER OPTIONS	
Central Ag Science Center with Vet Tech and Arena	New Ag Barns @ MHS/LCHS
\$21,314,617	\$18,589,243

MONTGOMERY AG BARN

MISD

Current MISD Livestock Numbers by School

MHS

- Lambs - 8
- Goats - 23
- Pigs- 26
- Steers-22
- Heifers- 19
- TOTAL: 98

LCHS

- Lambs- 12
- Goats- 8
- Pigs-24
- Steers- 25
- Heifers- 13
- TOTAL: 82

Current MISD Ag Facility Pens and Livestock Count

- 26 Cattle Pens
- 16 Pig Pens
- 26 Lamb/Goat Pens

NEW CANEY AG CENTER

MISD

Ag Science Center Options

Central Ag Science Center

- \$21,314,617
- One Ag Facility with separate wings for each high school
- Includes space for an arena and Vet Tech Program
- **30% in favor**

New Ag Barns at MHS and LCHS

- \$18,589,243
- New Ag Barns at both HS campuses (no renovation to MHS's current barn)
- Doesn't include arena space or Vet Tech Program space
- **66% in favor**

A blue-tinted photograph of a marching band. The band members are wearing dark jackets and are playing various types of drums, including snare drums and larger drums. The text "Survey Results" is overlaid in the center of the image in a white, bold, sans-serif font. The background is dark, and the overall mood is professional and focused.

Survey Results

A group of people are dancing in a large, empty auditorium. The scene is overlaid with a semi-transparent red filter. The text is centered over the image.

Does your opinion on any of these projects change based on the survey results?

Finalize Recommendations



Final Recommendations

Project	Percentage	Include?	Cost
LCHS Expansion	96.4%	YES	\$27,882,715
New Elementary #7	89.2%	YES	\$43,492,119
Central CTE Facility	86.5%	YES	\$61,611,905
New Buses	100%	YES	\$6,325,000
Transportation	100%	YES	\$8,622,248
Technology Infrastructure	100%	YES	\$21,008,364
Safety & Security	100%	YES	\$5,336,464
District-Wide Facility Upgrades	97%	YES	\$75,000,000
Comparability	92%	YES	\$15,000,000
Land Purchase	100%	YES	\$15,000,000
Technology Devices	86%	YES	\$5,400,000

Final Recommendations

Project	Percentage	Include?	Cost
Ag Science Center	57%	YES	\$21,314,617
(Ag Barn at Each Campus)	43%	(NO)	(\$18,589,243)
(JH #3 – All in)	(39%)	(NO)	(\$98,423,871)
JH #3 – Design Only	70%	YES	\$6,000,000
MISD Athletic Complex Renovation	88%	YES	\$1,826,643
MISD Athletic Complex Expansion	73%	YES	\$6,687,402
MHS Athletic Renovations	92%	YES	\$1,284,436
Turf for BB/SB Fields	84%	YES	\$4,371,418
Cover Existing Batting Cages at LCHS	79%	YES	\$743,759
TOTAL COST			\$326,907,090

Bond Recommendation

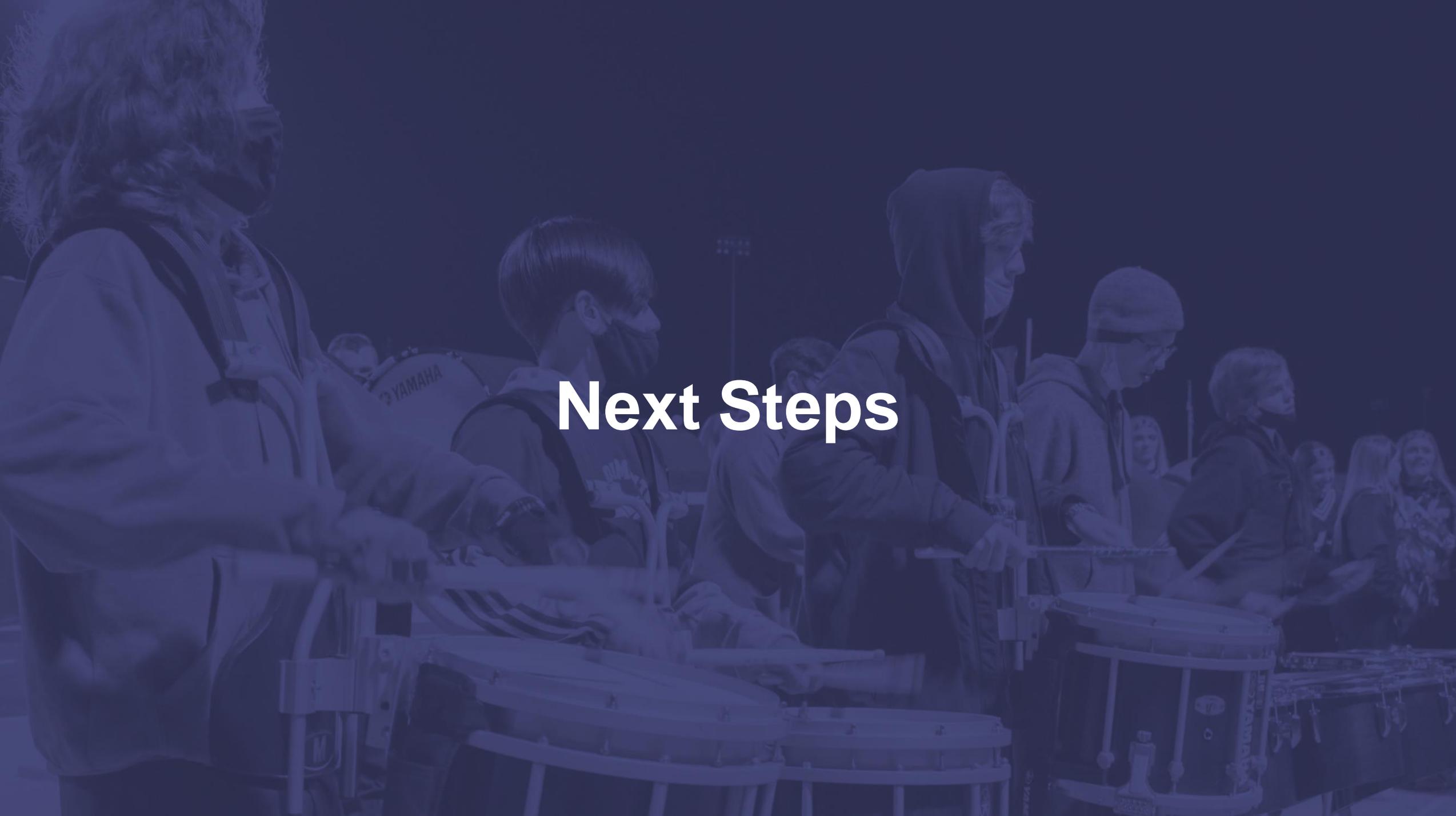
- **Prop A:** School Facilities, Land and Buses: \$312,993,045
- **Prop B:** Athletic Complex – \$8,514,045
- **Prop C:** Technology Devices – \$5,400,000
- **Total Recommendation:** \$326,907,090
- Estimated Tax Impact for \$315,000,000: .4 cent
- Estimated Tax Impact for \$320,000,000: .55 cent
- Estimated Tax Impact for \$325,000,000: .7 cent

Final Consensus

2/3 (66%) consensus, aiming for unanimous consent (“I can support that”) on the total bond recommendation.

Is there anyone in here who cannot support recommending this bond package to the Board of Trustees?

Do we have unanimous consent?

A blue-tinted photograph of a marching band. The band members are wearing dark jackets and are playing various types of drums, including snare drums and larger drums. The text "Next Steps" is overlaid in the center of the image in a white, bold, sans-serif font. The background is dark, suggesting an outdoor setting at night or in a dimly lit area.

Next Steps

Select Spokespersons

- 2-3 people who will represent the entire Task Force in presenting the final bond recommendation to the Board of Trustees.
- Board Meeting:
 - When: January 18, 2022, at 6pm
 - Where: Board Room of the Education Support Center
20774 Eva St. Montgomery, TX 77356

Town Hall Meetings

Tuesday, January 25, 2022 – MHS

Wednesday, February 2, 2022 - LCHS

Key Election Dates

- Deadline for Board to Call the Election: Friday, February 18, 2022
- Deadline to Register to Vote: Thursday, April 7, 2022
- Early Voting: April 25 – May 3, 2022
- Election Day: Saturday, May 7, 2022

Voter Education

- State law prohibits school districts from advocating for passage/defeat of the election.
- The school district's role is to communicate the facts only. Efforts to inform the community include:
 - Community Meetings/Presentations
 - Websites
 - Social Media
 - Mailers
 - Local News Outlets
 - Campus Communication
 - Community and School Events



Tour of Montgomery Junior High

Thank you!

