



Montgomery ISD Board of Trustees have unanimously made the call for a \$326.9M bond referendum to address enrollment growth and facility improvements throughout the district.

# **WHAT'S INCLUDED**



# **Elementary School 7**

To accommodate enrollment growth in Keenan ES and Stewart Creek ES feeder patterns

\$43,492,000



### Phase 2 of Lake Creek HS

Completion of LCHS building with labs and classrooms to increase capacity by 900 students. \$27,883,000



## Career & Technical Education Facility

Centralized facility for use by both MISD High Schools Expansion of CTE Programming and Course Selection \$61,612,000 Lab and Shop Spaces for Specialized Skill Instruction



## Centralized Ag Science Center

Barn Space for Ag students at Both MISD High Schools Indoor Show Arena with Seating and Concession Stand \$21,315,000 **Instructional Spaces for Vet Tech Courses** 



# Planning and Design of Junior High 3

In Preparation for Future Growth Impacting Capacity at Current Junior High Campuses.

\$6,000,000



#### Land Purchases

To Be Used for Elementary School 7, CTE Center, Ag Science Center and Junior High 3

\$15,000,000



## Facility Upgrades at ALL Campuses

**Upgrades to All Campuses Addressing 2021 Facilities** Assessment including HVAC, Roofing, ADA Compliance, \$75,000,000 **Lighting, Plumbing and Aesthetics** 



# Technology Infrastructure

Infrastructure Needed to Enhance Technology in All **MISD Classrooms** 

\$21,008,000



# School Safety and Security Upgrades

Upgrades to Security Cameras, Intrusion Alarms, **Fencing and Security Equipment** 

\$5,336,000



#### **Bus and Transportation Upgrades**

Purchase of New Buses to Replace Aging Fleet and **Accommodate Growth** 

\$14,940,000 **Facility Improvements at Both Transportation Centers** 



#### Comparability Improvements

Make MISD Campuses/Programs Comparable \$15,000,000 **Playground Equipment, Shade Structures, Furniture** and Fine Arts Programs



#### Athletic Comparability Upgrades

MHS Athletic Renovations for Auxiliary Stadium and **Tennis Courts** 

\$6,400,000

#### MISD Athletic Complex

**Turf on All MISD Softball and Baseball Fields** 

Renovations to Existing Press Box, Elevator and Turf **Expansion to Seating Capacity, Restrooms, Concession Stands and Locker Rooms** 

\$8,514,000



#### Technology Devices

\$5,400,000

# THE THE PROPOSITIONS

Growth, School and Facility Upgrades, Land and Buses

\$312,986,000

**MISD Athletic Complex Updates and Renovations** 

\$8,514,000 **Technology Devices** 

\$5,400,000

# WHAT ABOUT THE TAXES?

It is estimated that the district's tax rate would increase from \$1.26 to \$1.267 after all bonds are sold by MISD.

That's less than a penny per \$100 of property value - an increase of \$22|year on the average home in MISD

Homeowners over the age of 65 who have filed their exemption will not see an increase in property taxes associated with this bond.

Voters will also have the opportunity to increase the homestead exemption from \$25,000 to \$40,000.

If approved...

Taxpayers in MISD would see a **DECREASE** in their school property taxes, even if this bond referendum is approved.

More info at www.misd.org/bond