

Montgomery Independent School District, TX

Energy CAP

Cost Avoidance Program

Building Billing Summary by Energy Type

Grouped by Building

Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
Building: AC - Aquatic Center					
Site: AC - Aquatic Center		Cost Center: Elementary School			
Electricity	KWH	156,200	298	\$12,652.01	\$0.081
Natural Gas	THERM	21		\$37.61	\$1.826
Water	KGAL	182		\$688.50	\$3.783
Total Cost:				\$13,378.12	
Building: WALDEN - District Office					
Site: WALDEN - District Office		Cost Center: Buildings imported from Faser 5 Dataset			
Electricity	KWH	19,760	85	\$1,903.16	\$0.096
Water	KGAL	120		\$559.35	\$4.661
Total Cost:				\$2,462.51	
Building: HWY105E - Elementary					
Site: HWY105E - Elementary		Cost Center: Buildings imported from Faser 5 Dataset			
Electricity	KWH	160,897		\$14,099.16	\$0.088
Water	KGAL	170		\$661.50	\$3.891
Propane	GAL	18		\$32.50	\$1.806
Total Cost:				\$14,793.16	
Building: FM149N - Intermediate					
Site: FM149N - Intermediate		Cost Center: Buildings imported from Faser 5 Dataset			
Electricity	KWH	108,970	489	\$10,372.12	\$0.095
Water	KGAL	128		\$886.50	\$6.926
Propane	GAL	200		\$400.00	\$2.000
Total Cost:				\$11,658.62	
Building: HWY105W - Jr/Sr					
Site: HWY105W - Jr/Sr		Cost Center: Buildings imported from Faser 5 Dataset			
Electricity	KWH	656,722	2,403	\$70,703.00	\$0.108
Water	KGAL	0		\$360.00	\$0.000
Propane	GAL	3,374		\$3,420.99	\$1.014
Total Cost:				\$74,483.99	
Building: LSE - Lonestar Elementary					
Site: LSE - Lonestar Elementary		Cost Center: Elementary School			
Electricity	KWH	110,160	456	\$11,947.00	\$0.108
Natural Gas	THERM	233		\$149.10	\$0.641
Water	KGAL	225		\$4,136.43	\$18.425
Total Cost:				\$16,232.53	
Building: MRE - Madeley Ranch Elementary					

Filters: Site Name Not Equal To NEW TECHNOLOGY; Billing Period Equal To 201109

Building Billing Summary by Energy Type

Grouped by Building

Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
Site: MRE - Madeley Ranch		Cost Center: Elementary School			
Electricity	KWH	115,400	468	\$10,540.19	\$0.091
Natural Gas	THERM	328		\$203.74	\$0.622
Water	KGAL	400		\$1,850.00	\$4.625
Total Cost:				\$12,593.93	
Building: FM149S - Middle		Cost Center: Buildings imported from Faser 5 Dataset			
Site: FM149S - Middle					
Electricity	KWH	214,112	688	\$18,758.73	\$0.088
Water	KGAL	449		\$1,546.50	\$3.444
Propane	GAL	0		\$15.00	\$0.000
Total Cost:				\$20,320.23	
Building: JH - Montgomery Jr. High		Cost Center: Elementary School			
Site: MJH - Montgomery Junior High					
Electricity	KWH	306,500	1,065	\$27,077.44	\$0.088
Natural Gas	THERM	2,287		\$1,743.34	\$0.762
Water	KGAL	1,132		\$3,360.54	\$2.969
Total Cost:				\$32,181.32	
Building: SCE - Stewart Creek Elementary		Cost Center: Elementary School			
Site: SCE - Stewart Creek Elementary					
Electricity	KWH	129,000	680	\$12,525.68	\$0.097
Natural Gas	THERM	491		\$340.29	\$0.693
Water	KGAL	299		\$1,599.65	\$5.350
Total Cost:				\$14,465.62	
Total Cost for all Buildings:				\$212,570.03	

Filters: Site Name Not Equal To NEW TECHNOLOGY; Billing Period Equal To 201109