

Montgomery Independent School District, TX

Energy CAP

Cost Avoidance Program

Building Billing Summary by Energy Type

Grouped by Building

Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
Building: AC - Aquatic Center					
Site: AC - Aquatic Center		Cost Center: Elementary School			
Electricity	KWH	146,800	296	\$11,973.19	\$0.082
Natural Gas	THERM	35		\$54.98	\$1.570
Water	KGAL	231		\$798.75	\$3.458
Total Cost:				\$12,826.92	
Building: WALDEN - District Office					
Site: WALDEN - District Office		Cost Center: Buildings imported from Faser 5 Dataset			
Electricity	KWH	25,400	119	\$2,470.06	\$0.097
Water	KGAL	30		\$109.35	\$3.645
Total Cost:				\$2,579.41	
Building: HWY105E - Elementary					
Site: HWY105E - Elementary		Cost Center: Buildings imported from Faser 5 Dataset			
Electricity	KWH	62,956		\$6,144.20	\$0.098
Water	KGAL	30		\$360.00	\$12.000
Propane	GAL	13		\$45.63	\$3.510
Total Cost:				\$6,549.83	
Building: FM149N - Intermediate					
Site: FM149N - Intermediate		Cost Center: Buildings imported from Faser 5 Dataset			
Electricity	KWH	72,288	408	\$7,380.13	\$0.102
Water	KGAL	5		\$720.00	\$144.000
Propane	GAL	0		\$0.00	\$0.000
Total Cost:				\$8,100.13	
Building: HWY105W - Jr/Sr					
Site: HWY105W - Jr/Sr		Cost Center: Buildings imported from Faser 5 Dataset			
Electricity	KWH	390,058	2,229	\$53,799.61	\$0.138
Water	KGAL	0		\$360.00	\$0.000
Propane	GAL	256		\$448.76	\$1.753
Total Cost:				\$54,608.37	
Building: LSE - Lonestar Elementary					
Site: LSE - Lonestar Elementary		Cost Center: Elementary School			
Electricity	KWH	86,520	614	\$11,990.00	\$0.139
Natural Gas	THERM	1		\$15.91	\$15.447
Water	KGAL	23		\$3,929.83	\$171.608
Total Cost:				\$15,935.74	
Building: MRE - Madeley Ranch Elementary					

Filters: Site Name Not Equal To NEW TECHNOLOGY; Billing Period Equal To 201107

Building Billing Summary by Energy Type

Grouped by Building

Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
Site: MRE - Madeley Ranch		Cost Center: Elementary School			
Electricity	KWH	88,600	448	\$8,527.41	\$0.096
Natural Gas	THERM	46		\$45.92	\$0.991
Water	KGAL	331		\$1,546.00	\$4.671
Total Cost:				\$10,119.33	
Building: FM149S - Middle		Cost Center: Buildings imported from Faser 5 Dataset			
Site: FM149S - Middle					
Electricity	KWH	111,152	475	\$10,380.96	\$0.093
Water	KGAL	206		\$1,066.00	\$5.175
Propane	GAL	0		\$15.00	\$0.000
Total Cost:				\$11,461.96	
Building: JH - Montgomery Jr. High		Cost Center: Elementary School			
Site: MJH - Montgomery Junior High					
Electricity	KWH	98,000	615	\$9,997.64	\$0.102
Natural Gas	THERM	1,143		\$831.62	\$0.727
Water	KGAL	674		\$1,845.17	\$2.738
Total Cost:				\$12,674.43	
Building: SCE - Stewart Creek Elementary		Cost Center: Elementary School			
Site: SCE - Stewart Creek Elementary					
Electricity	KWH	110,000	610	\$10,833.75	\$0.098
Natural Gas	THERM	24		\$28.05	\$1.184
Water	KGAL	184		\$984.40	\$5.350
Total Cost:				\$11,846.20	
Total Cost for all Buildings:				\$146,702.32	

Filters: Site Name Not Equal To NEW TECHNOLOGY; Billing Period Equal To 201107