

Montgomery Independent School District, TX

Energy CAP

Cost Avoidance Program

Building Billing Summary by Energy Type

Grouped by Building

Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
Building: AC - Aquatic Center					
Site: AC - Aquatic Center					
Cost Center: Elementary School					
Electricity	KWH	126,800	270	\$8,893.03	\$0.070
Natural Gas	THERM	484		\$585.13	\$1.209
Water	KGAL	158		\$634.50	\$4.016
Total Cost:				\$10,112.66	
Building: WALDEN - District Office					
Site: WALDEN - District Office					
Cost Center: Buildings imported from Faser 5 Dataset					
Electricity	KWH	30,520	105	\$2,212.01	\$0.072
Water	KGAL	33		\$124.35	\$3.768
Total Cost:				\$2,336.36	
Building: HWY105E - Elementary					
Site: HWY105E - Elementary					
Cost Center: Buildings imported from Faser 5 Dataset					
Electricity	KWH	107,640		\$9,040.41	\$0.084
Water	KGAL	104		\$513.00	\$4.933
Total Cost:				\$9,553.41	
Building: FM149N - Intermediate					
Site: FM149N - Intermediate					
Cost Center: Buildings imported from Faser 5 Dataset					
Electricity	KWH	97,972	642	\$9,122.93	\$0.093
Water	KGAL	55		\$770.00	\$14.000
Propane	GAL	200		\$325.00	\$1.625
Total Cost:				\$10,217.93	
Building: HWY105W - Jr/Sr					
Site: HWY105W - Jr/Sr					
Cost Center: Buildings imported from Faser 5 Dataset					
Electricity	KWH	306,019	1,555	\$45,874.75	\$0.150
Water	KGAL	88		\$477.00	\$5.420
Propane	GAL	13,072		\$14,089.17	\$1.078
Total Cost:				\$60,440.92	
Building: LSE - Lonestar Elementary					
Site: LSE - Lonestar Elementary					
Cost Center: Elementary School					
Electricity	KWH	74,880	367	\$9,704.00	\$0.130
Natural Gas	THERM	1,469		\$816.25	\$0.556
Water	KGAL	177		\$3,942.28	\$22.311
Total Cost:				\$14,462.53	
Building: MRE - Madeley Ranch Elementary					
Site: MRE - Madeley Ranch					
Cost Center: Elementary School					

Filters: Site Name Not Equal To NEW TECHNOLOGY; Billing Period Equal To 201101

Building Billing Summary by Energy Type

Grouped by Building

Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
Electricity	KWH	88,000	362	\$6,462.86	\$0.073
Natural Gas	THERM	1,761		\$975.84	\$0.554
Water	KGAL	33		\$254.35	\$7.708
Total Cost:				\$7,693.05	
Building: FM149S - Middle					
Site: FM149S - Middle					
Cost Center: Buildings imported from Faser 5 Dataset					
Electricity	KWH	187,501	651	\$14,418.97	\$0.077
Water	KGAL	229		\$1,109.25	\$4.844
Propane	GAL	1,861		\$2,002.04	\$1.076
Total Cost:				\$17,530.26	
Building: JH - Montgomery Jr. High					
Site: MJH - Montgomery Junior High					
Cost Center: Elementary School					
Electricity	KWH	129,500	635	\$10,770.00	\$0.083
Natural Gas	THERM	9,610		\$5,513.51	\$0.574
Water	KGAL	590		\$3,159.88	\$5.354
Total Cost:				\$19,443.39	
Building: SCE - Stewart Creek Elementary					
Site: SCE - Stewart Creek Elementary					
Cost Center: Elementary School					
Electricity	KWH	95,000	480	\$7,392.99	\$0.078
Natural Gas	THERM	2,207		\$1,219.46	\$0.552
Water	KGAL	123		\$658.05	\$5.350
Total Cost:				\$9,270.50	
Total Cost for all Buildings:				\$161,061.01	

Filters: Site Name Not Equal To NEW TECHNOLOGY; Billing Period Equal To 201101