

Budget Code	Budget Title	Account	Account Title	2007-2008	2008-2009
7019001050000	FOOD SRVC/LSE	X575100	LUNCHROOM REVENUES	143,000.00	176,000.00
7019001040000	FOOD SRVC/SCE	X575100	LUNCHROOM REVENUES	182,000.00	170,000.00
7019001030000	FOOD SRVC/MES	X575100	LUNCHROOM REVENUES	92,000.00	97,000.00
7019001020000	FOOD SRVC/MIS	X575100	LUNCHROOM REVENUES	202,000.00	212,000.00
7019000510000	FOOD SVC/MMS	X575100	LUNCHROOM REVENUES	125,000.00	109,150.00
7019000420000	FOOD SER JH	X575100	LUNCHROOM REVENUES	350,000.00	380,000.00
7019000020000	FOOD SERVICE HS	X575100	LUNCHROOM REVENUES	530,000.00	618,000.00
7019000020000	FOOD SERVICE HS	X575108	FOOD SVC/CATERING REVENUE	0.00	21,000.00
7019	CHILD NUTRITION	X574200	INTEREST INCOME	3,000.00	40,000.00
7019	CHILD NUTRITION	X582900	STATE PROGRAM BY TEA	14,000.00	16,500.00
7019	CHILD NUTRITION	X592100	SCHOOL BREAKFAST PROGRAM	150,000.00	190,000.00
7019	CHILD NUTRITION	X592200	NATL SCHOOL LUNCH PROGRAM	500,000.00	590,000.00
7019	CHILD NUTRITION	X592300	NATL SCHOOL LUNCH PROGRAM	107,000.00	110,000.00
				2,398,000.00	2,729,650.00

Budget Request -

Budget	Title	Acct	Account Title	Last Year	2008-09
7019359999900	DISTRICT FD SVC	611900	PROF. SALARY	64,000	—
7019359999999	DISTRICT FD SVC		PROF. SALARY	0	115,000
7019350029900	HS FOOD SERVICE	612900	AIDE SALARY	172,000	—
7019350029999	HS FOOD SERVICE		AIDE SALARY	0	205,000
7019350429900	JH FOOD SERVICE		AIDE SALARY	141,800	—
7019350429999	JH FOOD SERVICE		AIDE SALARY	0	150,000
7019350519900	MID SCHL FOOD SVC		AIDE SALARY	70,000	—
7019350519999	MID SCHL FOOD SVC		AIDE SALARY	0	60,000
7019351029900	INT FOOD SERVICE		AIDE SALARY	111,000	—
7019351029999	INT FOOD SERVICE		AIDE SALARY	0	118,000
7019351039900	ELM FOOD SERVICE		AIDE SALARY	82,000	—
7019351039999	ELM FOOD SERVICE		AIDE SALARY	0	82,000
7019351049900	SCE FOOD SERVICE		AIDE SALARY	100,000	—
7019351049999	SCE FOOD SERVICE		AIDE SALARY	0	101,000
7019351059900	LSE FOOD SERVICE		AIDE SALARY	80,000	—
7019351059999	LSE FOOD SERVICE		AIDE SALARY	0	106,000
7019359999900	DISTRICT FD SVC		AIDE SALARY	80,000	—
7019359999999	DISTRICT FD SVC		AIDE SALARY	0	100,000
7019350029900	HS FOOD SERVICE	614100	MEDICARE	3,000	—
7019350029999	HS FOOD SERVICE		MEDICARE	0	4,100
7019350429900	JH FOOD SERVICE		MEDICARE	1,800	—
7019350429999	JH FOOD SERVICE		MEDICARE	0	3,000
7019350519900	MID SCHL FOOD SVC		MEDICARE	1,000	—
7019350519999	MID SCHL FOOD SVC		MEDICARE	0	1,160
7019351029900	INT FOOD SERVICE		MEDICARE	1,600	—
7019351029999	INT FOOD SERVICE		MEDICARE	0	2,360
7019351039900	ELM FOOD SERVICE		MEDICARE	1,100	—
7019351039999	ELM FOOD SERVICE		MEDICARE	0	1,640
7019351049900	SCE FOOD SERVICE		MEDICARE	1,000	—
7019351049999	SCE FOOD SERVICE		MEDICARE	0	1,980
7019351059900	LSE FOOD SERVICE		MEDICARE	1,300	—
7019351059999	LSE FOOD SERVICE		MEDICARE	0	2,160
7019359999900	DISTRICT FD SVC		MEDICARE	1,000	—
7019359999999	DISTRICT FD SVC		MEDICARE	0	2,000
7019350029900	HS FOOD SERVICE	614200	HEALTH/MISD PAID	43,956	—
7019350029999	HS FOOD SERVICE		HEALTH/MISD PAID	0	52,000
7019350429900	JH FOOD SERVICE		HEALTH/MISD PAID	48,840	—
7019350429999	JH FOOD SERVICE		HEALTH/MISD PAID	0	44,000
7019350519900	MID SCHL FOOD SVC		HEALTH/MISD PAID	19,512	—
7019350519999	MID SCHL FOOD SVC		HEALTH/MISD PAID	0	19,000
7019351029900	INT FOOD SERVICE		HEALTH/MISD PAID	34,188	—
7019351029999	INT FOOD SERVICE		HEALTH/MISD PAID	0	34,600
7019351039900	ELM FOOD SERVICE		HEALTH/MISD PAID	24,420	—
7019351039999	ELM FOOD SERVICE		HEALTH/MISD PAID	0	24,000
7019351049900	SCE FOOD SERVICE		HEALTH/MISD PAID	29,300	—
7019351049999	SCE FOOD SERVICE		HEALTH/MISD PAID	0	28,000
7019351059900	LSE FOOD SERVICE		HEALTH/MISD PAID	29,300	—
7019351059999	LSE FOOD SERVICE		HEALTH/MISD PAID	0	29,000
7019359999900	DISTRICT FD SVC		HEALTH/MISD PAID	4,884	—

Budget Request -

Budget	Title	Acct	Account Title	Last Year	2008-09
7019359999999	DISTRICT FD SVC	614200	HEALTH/MISD PAID	0	12,000
7019359999900	DISTRICT FD SVC	614300	WORKERS' COMP.	28,000	—
7019359999999	DISTRICT FD SVC		WORKERS' COMP.	0	28,000
7019350029900	HS FOOD SERVICE	614399	W/C FIXED COSTS	625	—
7019350429900	JH FOOD SERVICE		W/C FIXED COSTS	625	—
7019350519900	MID SCHL FOOD SVC		W/C FIXED COSTS	625	—
7019351029900	INT FOOD SERVICE		W/C FIXED COSTS	625	—
7019351039900	ELM FOOD SERVICE		W/C FIXED COSTS	625	—
7019351049900	SCE FOOD SERVICE		W/C FIXED COSTS	625	—
7019351059900	LSE FOOD SERVICE		W/C FIXED COSTS	625	—
7019359999900	DISTRICT FD SVC		W/C FIXED COSTS	625	—
7019359999999	DISTRICT FD SVC		W/C FIXED COSTS	0	5,000
7019359999900	DISTRICT FD SVC	614500	UNEMPLOYMENT COMP.	3,000	—
7019359999999	DISTRICT FD SVC		UNEMPLOYMENT COMP.	0	4,000
7019350029900	HS FOOD SERVICE	614600	TEACH. RET.	1,000	—
7019350029999	HS FOOD SERVICE		TEACH. RET.	0	1,000
7019350429900	JH FOOD SERVICE		TEACH. RET.	800	—
7019350429999	JH FOOD SERVICE		TEACH. RET.	0	800
7019350519900	MID SCHL FOOD SVC		TEACH. RET.	400	—
7019350519999	MID SCHL FOOD SVC		TEACH. RET.	0	350
7019351029900	INT FOOD SERVICE		TEACH. RET.	600	—
7019351029999	INT FOOD SERVICE		TEACH. RET.	0	650
7019351039900	ELM FOOD SERVICE		TEACH. RET.	1,100	—
7019351039999	ELM FOOD SERVICE		TEACH. RET.	0	1,100
7019351049900	SCE FOOD SERVICE		TEACH. RET.	600	—
7019351049999	SCE FOOD SERVICE		TEACH. RET.	0	600
7019351059900	LSE FOOD SERVICE		TEACH. RET.	500	—
7019351059999	LSE FOOD SERVICE		TEACH. RET.	0	500
7019359999900	DISTRICT FD SVC		TEACH. RET.	1,400	—
7019359999999	DISTRICT FD SVC		TEACH. RET.	0	1,400
7019350029900	HS FOOD SERVICE	6146FT	TRS/FIRST TIME	400	—
7019350029999	HS FOOD SERVICE		TRS/FIRST TIME	0	800
7019350429900	JH FOOD SERVICE		TRS/FIRST TIME	500	—
7019350429999	JH FOOD SERVICE		TRS/FIRST TIME	0	500
7019350519900	MID SCHL FOOD SVC		TRS/FIRST TIME	300	—
7019350519999	MID SCHL FOOD SVC		TRS/FIRST TIME	0	350
7019351029900	INT FOOD SERVICE		TRS/FIRST TIME	300	—
7019351029999	INT FOOD SERVICE		TRS/FIRST TIME	0	300
7019351039900	ELM FOOD SERVICE		TRS/FIRST TIME	400	—
7019351039999	ELM FOOD SERVICE		TRS/FIRST TIME	0	600
7019351049900	SCE FOOD SERVICE		TRS/FIRST TIME	300	—
7019351049999	SCE FOOD SERVICE		TRS/FIRST TIME	0	300
7019351059900	LSE FOOD SERVICE		TRS/FIRST TIME	400	—
7019351059999	LSE FOOD SERVICE		TRS/FIRST TIME	0	400
7019359999900	DISTRICT FD SVC	624900	CONTRACTED MNTCE/REPAIR	20,000	24,000
7019359999900	DISTRICT FD SVC	625600	UTILITIES - TELEPHONE	7,000	8,000
7019359999900	DISTRICT FD SVC	629900	CONTRACTED SERV.	25,000	45,000
7019359999900	DISTRICT FD SVC	629935	GREASE TRAPS	8,000	8,000

Budget Request -

Budget	Title	Acct	Account Title	Last Year	2008-09
7019359999900	DISTRICT FD SVC	629936	HVAC	7,000	7,000
7019359999900	DISTRICT FD SVC	629937	UTILITIES	45,000	49,000
7019359999900	DISTRICT FD SVC	634100	FOOD	782,000	954,000
7019359999900	DISTRICT FD SVC	6341CA	CATERING SUPPLIES	5,000	5,000
7019359999900	DISTRICT FD SVC	634200	NON - FOOD	120,000	90,000
7019359999900	DISTRICT FD SVC	634400	USDA DONATED COMMODITIES	107,000	110,000
7019359999900	DISTRICT FD SVC	639900	GEN.SUPPLIES	50,000	52,000
7019359999900	DISTRICT FD SVC	641100	EMP.TRAVEL	11,000	14,000
7019359999900	DISTRICT FD SVC	649900	MISC.OPR'G COSTS	4,000	4,000
7019359999900	DISTRICT FD SVC	664900	FIXED ASSETS	15,000	15,000
				2,398,000	2,729,650