

## ***2010-11 Academic Excellence Indicator System***

***District Name: MONTGOMERY ISD***

***Campus Name: MONTGOMERY J H***

***Campus #: 170903042***

***2011 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Social Studies***

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District Name: MONTGOMERY ISD  
 Campus Name: MONTGOMERY J H  
 Campus #: 170903042

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 1  
 Total Students: 1,098  
 Grade Span: 07 - 08  
 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>TAKS Met 2011 Standard Grade 7</b>															
Reading	2011	86%	94%	95%	94%	73%	93%	95%	*	91%	*	91%	72%	85%	*
	2010	86%	92%	96%	92%	78%	89%	93%	*	*	*	93%	75%	85%	60%
Mathematics	2011	81%	92%	93%	92%	65%	93%	94%	*	91%	*	82%	76%	83%	*
	2010	82%	91%	91%	91%	65%	89%	93%	*	*	*	71%	80%	82%	80%
Writing	2011	93%	97%	98%	97%	96%	96%	97%	*	91%	*	> 99%	85%	92%	*
	2010	94%	98%	97%	98%	96%	92%	99%	*	*	*	> 99%	89%	96%	80%
All Tests	2011	75%	88%	89%	88%	58%	87%	91%	*	82%	*	82%	59%	76%	*
	2010	75%	86%	88%	86%	57%	76%	88%	*	*	*	64%	68%	74%	60%
<b>TAKS Met 2011 Standard Grade 8 First Administration Only</b>															
Reading	2011	89%	97%	96%	97%	86%	90%	99%	*	*	*	> 99%	88%	95%	*
	2010	91%	97%	97%	97%	> 99%	95%	98%	*	88%	*	80%	93%	93%	71%
Mathematics	2011	80%	92%	91%	92%	73%	83%	94%	*	*	*	89%	73%	83%	*
	2010	81%	96%	91%	96%	90%	92%	97%	*	> 99%	*	90%	84%	89%	71%
Science	2011	79%	88%	91%	88%	82%	83%	89%	*	*	*	75%	78%	77%	*
	2010	78%	93%	*	93%	95%	94%	94%	*	88%	*	89%	93%	91%	71%
Soc Studies	2011	95%	98%	98%	98%	91%	95%	99%	*	*	*	> 99%	90%	97%	*
	2010	94%	99%	98%	99%	> 99%	98%	99%	*	> 99%	*	> 99%	95%	97%	> 99%
All Tests	2011	69%	83%	84%	83%	55%	76%	85%	*	*	*	78%	63%	69%	*
	2010	69%	91%	*	91%	85%	88%	92%	*	88%	*	80%	77%	84%	43%
<b>TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)</b>															
Reading/ELA	2011	90%	96%	96%	96%	85%	95%	97%	> 99%	93%	*	95%	81%	91%	*
	2010	90%	96%	96%	95%	88%	94%	96%	*	n/a	n/a	n/a	85%	91%	67%
Mathematics	2011	84%	94%	96%	94%	73%	94%	96%	50%	93%	*	90%	82%	87%	*
	2010	84%	94%	94%	94%	80%	93%	95%	*	n/a	n/a	n/a	86%	88%	83%
Writing	2011	92%	97%	98%	97%	96%	96%	97%	*	91%	*	> 99%	85%	92%	*
	2010	93%	97%	97%	98%	96%	92%	99%	*	n/a	n/a	n/a	89%	96%	80%
Science	2011	83%	92%	92%	88%	82%	83%	89%	*	*	*	75%	78%	77%	*
	2010	82%	93%	90%	93%	96%	94%	94%	*	n/a	n/a	n/a	93%	91%	71%
Soc Studies	2011	95%	99%	98%	98%	91%	95%	99%	*	*	*	> 99%	90%	97%	*
	2010	94%	98%	98%	99%	> 99%	98%	99%	*	n/a	n/a	n/a	95%	97%	> 99%
All Tests	2011	76%	90%	88%	87%	63%	85%	89%	50%	86%	*	80%	64%	75%	*
	2010	76%	90%	88%	89%	73%	85%	90%	*	n/a	n/a	n/a	77%	81%	58%

District Name: MONTGOMERY ISD  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 2  
 Total Students: 1,098  
 Grade Span: 07 - 08  
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
<b>TAKS Commended Performance (Sum of All Grades Tested)</b>															
Reading/ELA	2011	33%	45%	46%	48%	19%	37%	51%	50%	43%	*	60%	21%	34%	*
	2010	32%	43%	44%	47%	24%	38%	49%	50%	50%	*	38%	27%	31%	25%
Mathematics	2011	29%	40%	35%	33%	8%	27%	35%	33%	29%	*	35%	8%	18%	*
	2010	28%	40%	33%	36%	12%	26%	39%	33%	50%	*	33%	16%	23%	8%
Writing	2011	31%	50%	47%	48%	27%	47%	49%	*	55%	*	45%	11%	30%	*
	2010	32%	48%	44%	46%	22%	39%	49%	*	*	*	31%	14%	33%	< 1%
Science	2011	30%	42%	41%	38%	14%	20%	41%	*	*	*	38%	29%	23%	*
	2010	28%	37%	42%	41%	20%	32%	44%	*	38%	*	33%	19%	23%	< 1%
Soc Studies	2011	47%	60%	47%	55%	23%	50%	56%	*	*	*	75%	26%	41%	*
	2010	45%	56%	48%	60%	37%	45%	64%	*	75%	*	50%	37%	46%	43%
All Tests	2011	16%	24%	21%	20%	6%	14%	21%	17%	29%	*	20%	3%	8%	*
	2010	15%	22%	19%	20%	2%	16%	21%	17%	25%	*	17%	2%	6%	< 1%
<b>TAKS-M Met 2011 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2011	86%	94%	94%	90%	*	*	95%	*	*	*	*	90%	81%	*
	2010	85%	92%	94%	84%	86%	*	84%	*	*	*	*	84%	81%	*
Mathematics	2011	77%	75%	93%	74%	*	*	73%	*	*	*	*	74%	63%	*
	2010	75%	74%	80%	86%	> 99%	80%	83%	*	*	*	*	86%	86%	*
Writing	2011	80%	88%	96%	84%	> 99%	*	81%	*	*	*	*	84%	73%	*
	2010	80%	84%	83%	79%	*	*	85%	*	*	*	*	79%	67%	*
Science	2011	60%	64%	79%	75%	*	*	77%	*	*	*	*	75%	*	*
	2010	58%	80%	80%	96%	> 99%	*	93%	*	*	*	*	96%	> 99%	*
Soc Studies	2011	68%	80%	80%	80%	*	*	91%	*	*	*	*	80%	*	*
	2010	67%	98%	> 99%	96%	> 99%	*	93%	*	*	*	*	96%	94%	*
All Tests	2011	66%	72%	80%	73%	83%	80%	72%	*	*	*	*	73%	60%	*
	2010	64%	74%	71%	84%	88%	86%	83%	*	*	*	*	84%	86%	*
<b>TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested)</b>															
All Tests	2011	97%	99%	> 99%	> 99%	*	*	> 99%	*	*	*	*	> 99%	> 99%	*
All Tests	2010	93%	88%	> 99%	60%	*	*	*	*	*	*	*	60%	*	*

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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 3  
 Total Students: 1,098  
 Grade Span: 07 - 08  
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>2011 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	99.2%	100.0%	99.4%	100.0%	94.2%	99.9%	100.0%	100.0%	*	100.0%	99.0%	99.3%	33.3%
<b>By Test Version</b>														
TAKS (1 or more)	91.0%	92.6%	92.7%	91.5%	87.5%	82.5%	92.6%	100.0%	93.3%	*	95.2%	16.2%	85.0%	11.1%
Not on TAKS	7.6%	6.6%	7.3%	7.8%	12.5%	11.7%	7.3%	0.0%	6.7%	*	4.8%	82.9%	14.3%	22.2%
TAKS(Acc) Only	2.4%	2.3%	2.0%	2.8%	0.0%	4.9%	2.8%	0.0%	0.0%	*	0.0%	29.5%	5.2%	0.0%
TAKS-M Only	3.1%	2.0%	2.4%	2.6%	6.3%	3.9%	2.3%	0.0%	6.7%	*	0.0%	27.6%	5.2%	11.1%
TAKS-Alt Only	0.9%	0.6%	0.7%	0.5%	0.0%	1.0%	0.4%	0.0%	0.0%	*	0.0%	4.8%	1.0%	0.0%
Combination	1.3%	1.7%	1.5%	2.0%	6.3%	1.9%	1.7%	0.0%	0.0%	*	4.8%	21.0%	2.8%	11.1%
<b>By Acct Status</b>														
Acct System	94.0%	95.9%	95.8%	95.0%	100.0%	92.2%	95.1%	100.0%	93.3%	*	95.2%	90.5%	90.9%	33.3%
Non-Acct System	4.6%	3.4%	4.0%	4.4%	0.0%	1.9%	4.8%	0.0%	6.7%	*	4.8%	8.6%	8.4%	0.0%
Mobile	4.6%	3.4%	4.0%	4.4%	0.0%	1.9%	4.8%	0.0%	6.7%	*	4.8%	8.6%	8.4%	0.0%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	1.4%	0.8%	0.0%	0.6%	0.0%	5.8%	0.1%	0.0%	0.0%	*	0.0%	1.0%	0.7%	66.7%
LEP Exempt	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.5%	0.0%	0.5%	0.0%	4.9%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.3%	55.6%
Other	0.4%	0.3%	0.0%	0.2%	0.0%	1.0%	0.1%	0.0%	0.0%	*	0.0%	1.0%	0.3%	11.1%
<b>Total Count</b>	<b>3,231,780</b>	<b>4,835</b>	<b>503</b>	<b>1,110</b>	<b>48</b>	<b>103</b>	<b>915</b>	<b>6</b>	<b>15</b>	<b>1</b>	<b>21</b>	<b>105</b>	<b>286</b>	<b>9</b>
<b>2010 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	99.4%	99.9%	99.4%	100.0%	95.5%	99.9%	100.0%	100.0%	-	100.0%	100.0%	99.2%	72.2%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	93.0%	93.0%	92.8%	81.4%	88.4%	94.0%	100.0%	100.0%	-	95.8%	24.4%	87.4%	50.0%
Not on TAKS	7.8%	6.4%	6.6%	6.6%	18.6%	7.1%	5.9%	0.0%	0.0%	-	4.2%	75.6%	11.8%	22.2%
TAKS(Acc) Only	2.3%	2.0%	2.0%	1.1%	0.0%	0.9%	1.2%	0.0%	0.0%	-	0.0%	12.2%	1.1%	5.6%
TAKS-M Only	3.3%	2.1%	2.9%	2.6%	16.3%	2.7%	1.9%	0.0%	0.0%	-	4.2%	30.0%	5.3%	5.6%
TAKS-Alt Only	0.8%	0.4%	0.7%	0.3%	0.0%	0.0%	0.1%	0.0%	0.0%	-	0.0%	3.3%	0.4%	0.0%
Combination	1.3%	1.9%	1.3%	2.6%	2.3%	3.6%	2.6%	0.0%	0.0%	-	0.0%	30.0%	5.0%	11.1%
<b>By Acct Status</b>														
Acct System	90.0%	93.4%	92.0%	93.5%	83.7%	90.2%	94.5%	100.0%	100.0%	-	95.8%	64.4%	90.5%	61.1%
Non-Acct System	8.6%	6.0%	7.6%	5.9%	16.3%	5.4%	5.4%	0.0%	0.0%	-	4.2%	35.6%	8.8%	11.1%
Mobile	4.4%	3.5%	3.6%	3.0%	0.0%	2.7%	3.4%	0.0%	0.0%	-	0.0%	2.2%	3.1%	5.6%
Non-Acct Test	4.2%	2.5%	3.4%	2.9%	16.3%	2.7%	2.0%	0.0%	0.0%	-	4.2%	33.3%	5.7%	5.6%
<b>Not Tested</b>														
Absent	1.4%	0.6%	0.2%	0.6%	0.0%	4.5%	0.1%	0.0%	0.0%	-	0.0%	0.0%	0.8%	27.8%
LEP Exempt	0.1%	0.1%	0.0%	0.1%	0.0%	0.0%	0.1%	0.0%	0.0%	-	0.0%	0.0%	0.4%	0.0%
Other	0.9%	0.3%	0.0%	0.4%	0.0%	3.6%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.4%	22.2%
Other	0.4%	0.2%	0.0%	0.1%	0.0%	0.9%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	5.6%
<b>Total Count</b>	<b>3,175,337</b>	<b>4,691</b>	<b>541</b>	<b>1,030</b>	<b>43</b>	<b>112</b>	<b>831</b>	<b>6</b>	<b>12</b>	<b>0</b>	<b>24</b>	<b>90</b>	<b>262</b>	<b>18</b>

District Name: MONTGOMERY ISD  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 4  
 Total Students: 1,098  
 Grade Span: 07 - 08  
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
<b>Progress of Prior Year TAKS Failers</b>															
<b>Percent of Failers Passing TAKS (Sum of Grades 4-11)</b>															
Reading/ELA	2011	47%	65%	61%	73%	55%	71%	78%	*	*	*	*	74%	62%	*
	2010	50%	70%	61%	80%	80%	86%	79%	*	*	*	*	84%	72%	*
Mathematics	2011	42%	56%	55%	57%	45%	57%	61%	*	*	*	*	56%	43%	*
	2010	45%	59%	52%	67%	57%	71%	70%	*	*	*	*	78%	56%	*
<b>Average Vertical Scale Growth (Sum of Grades 4-8)</b>															
Reading	2011	75	86	78	92	66	*	100	*	*	*	*	54	70	*
	2010	86	102	90	104	*	111	104	*	*	*	*	109	86	*
Mathematics	2011	64	71	63	63	52	69	68	*	*	*	*	59	47	*
	2010	70	93	65	78	62	91	82	*	*	*	*	58	61	*
<b>Student Success Initiative</b>															
<b>Grade 8 Reading</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2011	11%	3%	4%	3%	14%	10%	2%	*	*	*	< 1%	17%	5%	*
	2010	10%	3%	3%	3%	5%	5%	2%	*	13%	*	20%	9%	8%	29%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2011	94%	99%	98%	99%	> 99%	98%	99%	*	*	*	> 99%	93%	98%	*
	2010	95%	99%	98%	99%	> 99%	98%	99%	*	88%	*	> 99%	95%	98%	71%
<b>Grade 8 Mathematics</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2011	20%	9%	9%	9%	27%	17%	7%	*	*	*	11%	29%	17%	*
	2010	20%	4%	10%	4%	10%	8%	3%	*	< 1%	*	10%	16%	11%	29%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2011	88%	96%	97%	96%	82%	95%	97%	*	*	*	> 99%	90%	92%	*
	2010	88%	98%	96%	98%	> 99%	97%	98%	*	> 99%	*	> 99%	93%	94%	86%
<b>English Language Learners Progress Indicator</b>															
	2010-11	80%	89%	> 99%	73%	*	70%	*	*	*	*	*	60%	71%	60%
	2009-10	79%	94%	94%	90%	*	88%	*	*	*	*	*	*	88%	83%
<b>Attendance Rate @</b>															
	2009-10	95.5%	95.8%	96.4%	96.0%	96.1%	96.0%	96.0%	96.7%	97.7%	-	95.7%	95.4%	95.3%	95.9%
	2008-09	95.6%	95.5%	96.5%	95.5%	96.0%	95.9%	95.3%	96.5%	n/a	n/a	n/a	94.2%	94.7%	96.2%
<b>Annual Dropout Rate (Gr 7-8) @</b>															
<b>(Standard Accountability Indicator)</b>															
	2009-10	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%
	2008-09	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	n/a	n/a	n/a	0.0%	0.0%	0.0%

District Name: MONTGOMERY ISD  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Profile

Section II - Page 1  
 Total Students: 1,098  
 Grade Span: 07 - 08  
 School Type: Middle

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,098	100.0%	20,771	6,892	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.0%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	1.3%	4.5%
Kindergarten	0	0.0%	0.0%	7.3%	7.6%
Grade 1	0	0.0%	0.0%	7.3%	7.9%
Grade 2	0	0.0%	0.0%	7.4%	7.7%
Grade 3	0	0.0%	0.0%	7.4%	7.6%
Grade 4	0	0.0%	0.0%	7.5%	7.6%
Grade 5	0	0.0%	8.8%	9.1%	7.6%
Grade 6	0	0.0%	30.2%	7.6%	7.4%
Grade 7	574	52.3%	30.1%	8.3%	7.3%
Grade 8	524	47.7%	30.9%	7.6%	7.2%
Grade 9	0	0.0%	0.0%	7.9%	7.9%
Grade 10	0	0.0%	0.0%	7.8%	7.0%
Grade 11	0	0.0%	0.0%	7.1%	6.4%
Grade 12	0	0.0%	0.0%	6.2%	5.9%
Ethnic Distribution:					
African American	50	4.6%	3.2%	4.0%	12.9%
Hispanic	103	9.4%	9.2%	11.4%	50.3%
White	902	82.1%	82.2%	81.7%	31.2%
American Indian	6	0.5%	0.7%	0.5%	0.5%
Asian	14	1.3%	2.6%	1.1%	3.4%
Pacific Islander	1	0.1%	0.1%	0.0%	0.1%
Two or More Races	22	2.0%	1.9%	1.2%	1.6%
Economically Disadvantaged	274	25.0%	22.0%	26.0%	59.2%
Limited English Proficient (LEP)	6	0.5%	0.8%	2.3%	16.9%
Students w/Disciplinary Placements (2009-10)	7	0.6%	1.0%	1.2%	1.9%
At-Risk	287	26.1%	19.5%	28.5%	46.3%
Mobility (2009-10)	87	8.1%	8.7%	11.3%	18.2%
Number of Students per Teacher	16.0	n/a	14.5	15.5	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	4.3%	2.3%	-	-	13.6%	10.7%
Grade 1	-	-	8.3%	4.7%	-	-	20.0%	8.9%
Grade 2	-	-	0.7%	2.8%	-	-	2.6%	4.1%
Grade 3	-	-	0.7%	2.0%	-	-	0.0%	1.8%
Grade 4	-	-	0.8%	1.1%	-	-	2.3%	0.9%
Grade 5	-	0.6%	2.8%	1.3%	-	0.5%	0.0%	1.3%
Grade 6	-	0.3%	0.2%	0.7%	-	0.7%	0.0%	1.2%
Grade 7	2.6%	0.4%	2.6%	1.0%	4.2%	0.5%	4.2%	1.4%
Grade 8	1.3%	0.4%	1.3%	1.2%	2.4%	0.9%	2.4%	2.1%

District Name: MONTGOMERY ISD  
Campus Name: MONTGOMERY J H  
Campus #: 170903042

TEXAS EDUCATION AGENCY  
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Total Students: 1,098  
Grade Span: 07 - 08  
School Type: Middle

CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	21.3	19.0
Grade 1	-	-	20.1	18.9
Grade 2	-	-	20.7	18.8
Grade 3	-	-	21.3	18.8
Grade 4	-	-	20.8	19.0
Grade 5	-	22.6	23.6	21.4
Grade 6	-	21.6	22.7	20.7
Mixed Grades	-	18.4	27.0	23.9
Secondary: English/Language Arts	23.2	18.5	22.8	17.3
Foreign Languages	20.3	22.9	22.2	19.0
Mathematics	22.8	19.0	22.8	17.9
Science	22.7	21.6	22.7	19.0
Social Studies	24.6	21.9	25.1	19.6

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TEXAS EDUCATION AGENCY  
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Section II - Page 3  
 Total Students: 1,098  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	83.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	76.6	91.6%	88.3%	64.1%	63.4%
Teachers	68.8	82.3%	77.0%	53.4%	50.5%
Professional Support	4.8	5.7%	7.3%	7.1%	9.0%
Campus Admin. (School Leader.)	3.0	3.6%	4.0%	2.8%	2.8%
Educational Aides:	7.0	8.4%	11.7%	5.0%	9.5%
Total Minority Staff:	7.7	9.2%	7.1%	11.1%	44.0%
Teachers By Ethnicity and Sex:					
African American	2.7	3.9%	1.9%	1.8%	9.3%
Hispanic	3.0	4.4%	3.1%	4.3%	23.7%
White	63.1	91.8%	92.5%	92.8%	63.9%
American Indian	0.0	0.0%	0.7%	0.2%	0.4%
Asian	0.0	0.0%	1.0%	0.2%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.9%	0.7%	1.3%
Males	14.8	21.5%	22.4%	16.8%	23.2%
Females	54.0	78.5%	77.6%	83.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	3.0	4.4%	4.3%	2.1%	6.0%
1-5 Years Experience	16.0	23.3%	25.2%	21.6%	30.0%
6-10 Years Experience	17.8	25.9%	21.8%	20.9%	21.1%
11-20 Years Experience	21.3	31.0%	30.5%	30.9%	25.0%
Over 20 Years Experience	10.6	15.5%	18.2%	24.5%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.7 yrs.	12.2 yrs.	14.1 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		6.9 yrs.	7.3 yrs.	6.7 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,800	\$37,770	\$43,863	\$41,272
1-5 Years Experience		\$44,566	\$40,240	\$45,353	\$44,013
6-10 Years Experience		\$46,887	\$44,402	\$47,461	\$46,604
11-20 Years Experience		\$49,637	\$48,000	\$50,700	\$50,476
Over 20 Years Experience		\$60,252	\$55,396	\$62,776	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$49,134	\$46,165	\$51,682	\$48,638
Professional Support		\$59,652	\$51,593	\$61,848	\$57,045
Campus Administration (School Leadership)		\$76,339	\$70,029	\$74,616	\$70,819
Contracted Instructional Staff (not incl. above):		0.2	3.4	1.6	2,180.4

District Name: MONTGOMERY ISD  
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TEXAS EDUCATION AGENCY  
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 Total Students: 1,098  
 Grade Span: 07 - 08  
 School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$5,724,810	100.0%	\$5,558	\$6,236,710	100.0%	\$6,055	\$122,521,121	100.0%	\$5,939
Instruction (11,95)	\$4,185,647	73.1%	\$4,064	\$4,437,075	71.1%	\$4,308	\$88,663,963	72.4%	\$4,298
Instructional-Related Services (12,13)	\$108,538	1.9%	\$105	\$108,538	1.7%	\$105	\$3,910,705	3.2%	\$190
Instructional Leadership (21)	\$52,063	0.9%	\$51	\$52,063	0.8%	\$51	\$1,342,388	1.1%	\$65
School Leadership (23)	\$447,084	7.8%	\$434	\$447,084	7.2%	\$434	\$9,148,447	7.5%	\$443
Support Services-Student (31,32,33)	\$175,973	3.1%	\$171	\$243,632	3.9%	\$237	\$6,155,119	5.0%	\$298
Other Campus Costs (35,36,51,52,53)	\$755,505	13.2%	\$734	\$948,318	15.2%	\$921	\$13,300,499	10.9%	\$645
<b>By Program:</b>									
Total Operating Expenditures	\$4,807,046	100.0%	\$4,667	\$5,126,133	100.0%	\$4,977	\$108,846,323	100.0%	\$5,276
Bilingual/ESL Education (25)	\$37,299	0.8%	\$36	\$38,299	0.7%	\$37	\$349,711	0.3%	\$17
Career & Technical Education (22)	\$0	0.0%	\$0	\$987	0.0%	\$1	\$1,592,554	1.5%	\$77
Accelerated Education (24,30)	\$185,316	3.9%	\$180	\$249,392	4.9%	\$242	\$5,129,441	4.7%	\$249
Gifted & Talented Education (21)	\$522,857	10.9%	\$508	\$522,857	10.2%	\$508	\$3,188,094	2.9%	\$155
Regular Education (11)	\$3,318,887	69.0%	\$3,222	\$3,342,160	65.2%	\$3,245	\$82,056,435	75.4%	\$3,977
Special Education (23)	\$720,973	15.0%	\$700	\$950,724	18.5%	\$923	\$15,940,740	14.6%	\$773
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$45,155	0.0%	\$2
High School Allotment (31)	\$11,412	0.2%	\$11	\$11,412	0.2%	\$11	\$379,238	0.3%	\$18
Other (26,28,29)	\$10,302	0.2%	\$10	\$10,302	0.2%	\$10	\$164,955	0.2%	\$8

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	6	0.5%	0.8%	2.3%	16.2%
Career & Technical Education	188	17.1%	11.5%	23.3%	21.0%
Gifted & Talented Education	60	5.5%	12.8%	4.0%	7.7%
Special Education	104	9.5%	8.5%	7.9%	8.8%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	0.4%	1.0%	5.5%
Career & Technical Education	2.0	2.9%	1.8%	4.4%	4.0%
Compensatory Education	0.0	0.0%	2.9%	3.5%	2.9%
Gifted & Talented Education	0.0	0.0%	1.7%	0.7%	1.9%
Regular Education	57.9	84.1%	78.7%	79.9%	73.4%
Special Education	8.9	13.0%	9.7%	10.5%	9.1%
Other	0.0	0.0%	4.8%	0.0%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '\*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.